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Paper submitted by: Clerk to the Council – 07.10.20

## CIL SPENDING REVIEW – OCTOBER 2020

### Update to Paper submitted to full Council –



Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation).








#### 1. CIL Resources available

CIL funding currently stands at:

Financial Year	Income	Expenditure	CIL Running Total
2016-2017	£0	£0	£0
2017-2018	£0	£0	£0
2018-2019	£1629.69	£0	£1,629.69
2019-2020	£62516.95	£850.00	£63,296.64
2020-2021	£105183.39	£27,202.00	£141,278.03
		£23,000 circa	£118,278.03

#### 2. As agreed at the meeting of 02.09.20, the following items are returned to Council for approval to spend. All are projects identified as suitable for CIL and therefore submitted as a bid against the Neighbourhood CIL Pot held by the Parish Council

Project	Budget	Items	Identified Need		Bid against Neighbourhood CIL (Parish) Funding
Upgrade of Benches on the Recreation Ground	None allocated	Replace wooden bench adjacent to the footpath leading to the school – wood in very poor condition. Replace with 1.8m recycled plastic bench from Realise Futures	Review undertaken of the existing benches by the Recreational Facilities Committee	 <i>Curtis</i>	Bench £316.34 Fixing kit £15.00 Concrete foot slabs & installation £150.00 *
Upgrade of Benches on the Recreation Ground	None allocated	Replace wooden slats on three benches onto concrete foot slabs located adjacent to the play equipment and adjacent to the footpath crossing the Recreation Field  <b>OR</b>	Review undertaken of the existing benches by the Recreational Facilities Committee	 <i>Wooden slats</i>	Cost £tbc Fixing inc. concrete foot slabs £150.00

		<b>Replace three benches with new benches with backs in same location</b>		 <i>Williams</i>	<b>Cost £1,034.85 (3)</b> <b>Fixing kit £45.00</b> <b>Concrete foot slabs &amp; installation £150.00</b>
Installation of new Benches on the Recreation Ground	None allocated	Installation of two benches on bank adjacent to the western end of Church footpath	Review undertaken of the existing benches by the Recreational Facilities Committee	 <i>Bodmin</i>	Benches £593.92 (2) Fixing kits £30.00 Concrete base & installation £200.00*
Installation of new Benches on the Recreation Ground	None allocated	Installation of one adjacent to school footpath	Review undertaken of the existing benches by the Recreational Facilities Committee	 <i>Curtis</i>	Bench £316.34 Fixing kit £15.00 Concrete base & installation £150.00 *
Installation of Dog bag dispenser along Meadow Lane	None allocated	Installation of one dispenser where the footpath from Ixworth Road (TH1) meets the 'Green Lane' Meadow Lane & one dispenser at the beginning of TH1 on Ixworth Road	Request from members of the public and review undertaken by Cllrs. Morris (Footpath Warden) & Cllr. Hay	 <i>City Dispenser Std Model</i>	Dispenser £338.00
Installation of dog bag dispenser at entrance of Footpath 16	None allocated	Installation of one dispenser at the commencement of Footpath No. 16 – Church Road to Oak Road	Request from members of the public and review undertaken by Cllrs. Morris (Footpath Warden) & Cllr. Hay	 <i>City Dispenser Std Model</i>	Dispenser £169.00
Litter Bin	None allocated	Replacement litter bin – Heath Road – damaged	As identified by Cllr. West	 <i>Topsy Litter Bin</i>	Bin £310.40 Installation £60.00
Litter Bin	None allocated	1. Replace litter bin by play area on New Green with a double litter bin as bin very well used and often overflowing 2. Place existing litter bin as above next to picnic table on New Green on bank opposite MUGA	Issue identified by members of the public & Cllr Thurlbourn, support from New Green Trust for proposed action to be taken.	 <i>Nexus 200 litre bin</i>	Bin £482.50 Installation £140.00  <i>Note ongoing cost to empty additional bins £108.15 p/annum – pro-rata cost for 2020-2021 once installed</i>

**3. Approval required as identified under 2 above for the following projects as a bid against the Neighbourhood CIL Pot held by the Parish Council**

Project	Maximum Funding to be approved
Benches on the Recreation Ground, Church Road (seven new)	<b>£3,016.45</b>
Dog bag Dispensers ( three locations)	<b>£507.00</b>
Replacement Litter Bin – Heath Road	<b>£370.40</b>
New litter bin and re-siting of existing bin – New Green	<b>£622.40</b>
<b>TOTAL BIN FUND</b>	<b>£4,516.25</b>