

THURSTON PARISH COUNCIL

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The following paper was submitted by the Clerk/Deputy Clerk to the Parish Council at its meeting of 7th June 2023 – Agenda Item 10h – Paper 9

Agenda Item 10h: To consider the uplift to the approved CIL bid for Electric Vehicle Charging at the Recreation Ground Carpark.

In order to continue with the Parish Councils commitment to working towards net zero carbon status by 2030, at the meeting of 1st February 2023 Council approved a CIL bid for £8,000 for the expected costs for the installation of a 2-point AC charging station at the Recreation Ground carpark.

EML Electrical (EML Electrical Quote No 3924) were the preferred contractor but due to supplier issues and rises in civil engineering costs (due to inflationary measures), the original quotation has been revised and costs are now as follows:

One-off costs	
Electrical Infrastructure, installation and commission EV Charge Point	5149.69
Civil Works	2556.16
Bay marking 1.2x1.2m logo	1150.00
2 No "EV Charging Only" sign posts	212.50
One-off payments	£9068.35
Annual costs	
Annual Subscription to EML Core for the management software to include live monitoring, charge sessions, access controls, tariff and payment management, maintenance and reporting	120.00/yr
EML Public – location service provider	60.00/yr
Annual Inspection	60.00/yr
2 No EV Charging Points	212.50
On going costs	
10% Transaction fee – EML Billing costs	Varies

Council will now need to determine how the costs for the first year (to include installation and annual costs) in the sum of £9,308.35 (an increase of £1,308.35).

It is anticipated that annual costs (£240 plus transaction fees) after year one will be covered by the revenue produced by the EV use.

Recommendation: To fund the total balance from CIL in the sum of £9,30835 which is the reason for bringing this CIL bid back to Council as a revised CIL bid.