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## CIL SPENDING REVIEW – February 2024 for the year ending 31<sup>st</sup> March 2024

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation).

*The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1<sup>st</sup> January each year. Thurston's NDP was adopted on the 24<sup>th</sup> October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.*

### 1. CIL Resources available

CIL funding currently stands at: *figures are rounded*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 A	£62,517	£850	£63,297	14.10.24
2020-2021 B	£105,183	£0	£168,480	15.04.25
	£62,517	£48,050	£182,947	14.10.25
2021-2022 C	£147,740	£0	£330,687	12.04.26
	£160,177	£136,675	£354,189	11.10.26
2022-2023 D	£43,509	£0	£397,698	22.04.27
	£28,319	£222,589	£203,428	11.10.27
2023-2024	£64,880	£0	£268,308	17.04.28
	£28,871	£105,389	£191,790	16.10.28
Committed		£44,233	£147,557	Balance after committed funds
<b>Totals</b>	<b>£705,343</b>	<b>£557,786</b>		

*Confirmed by MSDC in an email dated 20<sup>th</sup> April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.*

*A - for details of the projects funded in 2019-20 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.*

*B - for details of the projects funded in 2020-21 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.*

*C - for details of the projects funded in 2021-22 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.*

*D - for details of the projects funded in 2022-23 see narrative Annual Report for year ending 31<sup>st</sup> March 2023.*

## 2. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been previously approved as valid bids against the Neighbourhood CIL Pot are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Footpath leading to Church – PCC Lead	None allocated	£4,950 inc. VAT – nett £3,960	PCC – 20%	£4,021	Land ownership established	Bid submitted for consideration Feb 23. Work completed 2023.
Library	Originally part of revenue budget	£2,700	Neighbourhood CIL	£2,700	Expansion of services to accommodate growth.	As electorate grows aim to reintroduce this to revenue budget
Broadband at Pavilion	None allocated	Provision to enable the remote review of CCTV	Neighbourhood CIL	£202 <b>Contract now ended under CIL</b>	Contract with BT – 24 mths. of which 6 were in 23-24.	Approved in 2020-21 when CCTV set-up
Dog Bin	None allocated	Larger dog bin for Ixworth Rd	Neighbourhood CIL	£394	Replacement	Replacement of 25ltr. bin with 50ltr bin due to increased use.
Matting Surface in Thedwastre Play Area and Recreation Ground, Church Road	None allocated	£30,707.10 CIL Bid was for £18,873.50 to maximum £24,681.70	Neighbourhood CIL & MSDC S106 monies held – £6025.40 + £5807.75	£22,168 & £1,319	Duty to consider risk assessment reports and critical fall heights	September 23. Completed October 23.
Christmas Tree and Lighting – grounds of New Green	None allocated	£1,596	Neighbourhood CIL	£1,546	Lighting to be used for an event to be held annually	2 December 2023 & annually thereafter.
PCSO Contract - 2-year contract 01.04.23 – 31.03.25	None allocated	£45,000 contract £3,300 half marked vehicle per annum.	Neighbourhood CIL	£39,895 (to 31.03.24)	01.04.23 - 31.03.25	Post fulfilled by PCSO Swain (to 19.05.23) and PCSO Brown (10.07.23 +)
Electric Vehicle Charging Points – PC Lead	None allocated	£8,000 to include groundwork	Bid to the Suffolk 2020 not successful – NCIL – 100%	£9,275	Land identified.	Bid submitted for consideration Feb 23 - Revised bid of £9,308 approved 07.06.23
Project to maximise the community use of TCC facilities – TPC Lead + support from TPC	None allocated	£20,000 for designated person	TCC – 25% NCIL – 75%	£10,000	To include a real time facility “Duty Officer Time”	Bid submitted for consideration Feb 23 – further information and claim for funds to be released – Nov 23 – agreed.

### 3. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects, having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are either awaiting completion or underway with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 (22-23 only, 23-24 revenue) Wildlife Area £2,000 Tree works £4,500	None	£1,398 & <b>£1,142</b>	User agreement in place between PC and New Green Trust	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.
				Balance £2,175 tree work £625 wildlife area		
Discover Suffolk – leaflet promoting 3 linking walks	None allocated	£820	Suffolk County Council	£410	Approved meeting in October 21	Details ascertained and to be passed to SCC
Suffolk IPS Ltd	None allocated	£200k-£300k	MSDC CIL; Friends of Thurston Library Neighbourhood CIL	£5,000	Extension of library footprint.	PC minded to support. Further consideration once project is deemed to be viable following successful MSDC CIL bid.
Detached Youth Worker Project	None allocated	£7,000 per annum to include all associated costs such as training and DBS checks	Neighbourhood CIL	£320	Approved meeting in November 21 – two-year project – 1 <sup>st</sup> year funding CIL	Provision of a Senior Detached Youth Worker and 2 No Volunteers to allow effective engagement with the young people of the village.
				£6,655 (balance of £7,000) bid		
Street Lights – Barton Road – 2 No – PC Lead	None allocated	£4,700 (ex - allowance for traffic management) Lights would be owned by TPC and added to inventory	NCIL – 100%	£6,200	Expectation to be erected within verge and not footway – by Summer 2023	Bid submitted for consideration Feb 23
Small Grants Pot	None allocated	£10,000 as and when to maximum budget	Neighbourhood CIL	£6,780	Projects must support the social, environmental and /or economic profile of Thurston	As and when during 23-24
				£500 – agreed 10.01.24		
				Balance of £2,720 from £10,000 pot		
Land acquisition costs	None allocated	£7,000 – 9,000	Neighbourhood CIL	£1,863	Provision is dependent upon release of land connected to an application for residential use	Autumn 23
				£5,137		

Taxi Service – joint venture with Elmswell, Woolpit, Beyton and Thurston PCs	None allocated	£45 per return journey – 4 council involved in scheme. Scheme to be extended to 31 <sup>st</sup> December.	Neighbourhood CIL	£15 for artwork poster	Funds only called upon if the bus is not running to full capacity.	Backroom services (admin time) to be split between 4 councils effective 2 <sup>nd</sup> August - £25 per week split 4 ways.
				£500 inc. (admin time) – August 23 – August 24		
Drama Club	None allocated	£10,000	Neighbourhood CIL	£752	Project to support build confidence and social cohesion	July to allow for a pantomime production in Jan 24
				Balance of £8,311 of the £9,064 CIL Bid		
Library Sensory Garden	None allocated	£unknown at this stage	Neighbourhood CIL	£6,000 maximum	Provision of a sensory garden at the Library	Summer 23
Provision of Allotments – Denbury Homes	None allocated	£Legal Fees including disbursements +£1 nominal fee	Neighbourhood CIL	£1,547	PC to take over 9 allotments from Denbury Homes (ex Hopkins Homes)	Within the year of full completion of all plots being occupied

#### 4. Projects coming forth as bids against the Neighbourhood CIL pot

The following have been promoted as potential CIL bids and will be formally considered at the meeting of 7<sup>th</sup> February 2024.

Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding - MAXIMUM	Reasoning for project	Start Date (anticipated)
Inclusive equipment for play area on New Green	None set	£30,000	Neighbourhood CIL	£27,441	Inclusive play equipment is lacking in the village	Spring 2024
Replacement bench – Woodland Close	None set	£1,000	Neighbourhood CIL	£910	Bench has deteriorated	Spring 2024
Chairs – Cavendish Hall	None Set	£5,111	Neighbourhood CIL MSDC WI	£3,383	Chairs no longer fit for purpose	Spring 2024
Flooring – Cavendish Hall	None set	£4,819	Neighbourhood CIL MSDC WI	£3,033	Flooring now unsafe	Spring 2024
External Dors – New Green	None allocated	£27,441	Neighbourhood CIL MSDC New Green Trust	£21,546	Replacement to improve security and access	Spring 2024
Noticeboards – New Green Area	None allocated	£2,000	Neighbourhood CIL	£1,830	Provide info for villagers and New Green use.	Spring 2024
Solar powered VAS	None allocated	£10,000	Neighbourhood CIL	£5,940	Replacement VAS due to age	Spring 2024

**5. The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.**

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Provision of Allotments – 60+ on one site.  Provision of fencing; car park; hedging; internal fencing; water; biodiversity & mitigation measures	None allocated –	£80,000	Neighbourhood CIL; MSDC CIL Pot	£ to be ascertained	Duty to provide if demand exists. Provision is dependent upon land coming forth for approval for residential use. Current lists including waiting indicate 59 have expressed an interest.	Anticipated start date – Spring 24 – Autumn 24.
Wildlife Garden – New Green POS	None allocated	£10,000	Neighbourhood CIL; Locality	£ to be ascertained	LEC to carry out feasibility study into works required	Autumn 23
Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	£Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities incl. rooms for health; a library; a large meeting room and the provision of a Parish Council Office.
Upgrade of crossing on Station Hill	None allocated	Unknown	None	£Unknown	Prior to agreement further traffic calming measures to be researched - residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children	Speed Enforcement Officers aware – Station Hill one of areas for speed traps - situation to be monitored.
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Land previously identified requires planning permission from neighbouring authority. 2 <sup>nd</sup> parcel of land	Project to be run by Charity or coming forth as part of Gladman site approved

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					could be secured on land to the east of Ixworth Road	under appeal
Pelican Crossing point on Barton Road	None allocated		S106?	£NIL	Part of conditions for Gladman Development	Gladman application won under appeal
Multi Use Games Area	None allocated		None	£Unknown	Requires land	
Community Football Pitch	None allocated		Football FA?	£Unknown	Requires land	
Provision of a Dog Park	None allocated			£Unknown	Requires land	
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
New Grit Bins	On an as and when basis				Neighbourhood CIL (Parish)	
New Waste Bins	On an as and when basis				Neighbourhood CIL (Parish)	