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Paper submitted by: Clerk to the Council – 06.04.22

## CIL SPENDING REVIEW – March 2022 for the year ending 31<sup>st</sup> March 2022

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1<sup>st</sup> January each year. Thurston's NDP was adopted on the 24<sup>th</sup> October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

The cap amount covers the financial year so incorporates the two parish payments in October and April.

### 1. CIL Resources breakdown

CIL funding currently stands at: *figures are rounded*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020	£62,517	£850	£63,297	14.10.24
2020-2021 (1)	£105,183			15.04.25
	£62,517	£48,050	£182,947	14.10.25
2021-2022 (2)	£147,740	<b>£113,053</b>		12.04.26
	£160,177	<b>£127,023</b>	£250,788	11.10.26
		£95,753	£155,035	Balance after committed funds

(1) Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed  
 Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish)  
 Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - **CAP resulted in parish not receiving £50,597.09**

(2) Parish payment entitlement for Thurston for 20/21 = £210,256.64 (number of occupied properties 1408 in Thurston x the cap rate £149.33)  
 Parish percentage of Income received in April 2020 to Sept 2020, parish payment made in October to Thurston = £62,516.95  
 Parish percentage of Income received in October 2020 to March 2021, parish payment made in April to Thurston = £147,739.69. **CAP resulted in parish not receiving £62,516.95**

All of the income received in 20/21 has come from applications which were granted before the Neighbourhood plan was adopted, therefore the cap is applied.

## 2. Projects that have been determined as bids against the Neighbourhood CIL Pot.

The following projects, having been identified within the Parish Infrastructure and Investment Plan (PIIP) or coming forth as calls against the CIL pot operated by the Parish Council, have been completed with monies fully expended:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Recreation Ground Car Park Project	None allocated	£22,202		Neighbourhood CIL (Parish) - £22,617	October half-term	Completed
Bus Shelters – 2 x Sandpit Lane 2 x Norton Road	None allocated	£27,700 to £32,700	MSDC CIL (Successful bid) - £22,400 SCC - Balance	NIL requirement	1 x Norton Road – October 19 1 x Norton Road – Dec 20 1 x Sandpit Lane – Dec 20	All now installed and under insurance with the PC insurance – included in Asset Register
New Green Centre – upgrade of CCTV	None allocated	£4,500	MSDC Locality Award - £3,650	CIL - £850	November 2019	Work completed
Recreational Facilities Feasibility Study	None allocated	£6,662 + expenses	None	£3,331	April 2020	Final workings awaited
				£3,681	August 2021	Final report received
Thurston Library - high quality library environment for children	None allocated	£13,942	MSDC Locality Award - £3,385 Friends of Thurston Library – £5,556.47	£5,000	October 2019	Work completed funds March 2020
Youth Shelter – New Green	None allocated	£8,000		£7,750	Approved Oct 20 Order placed Oct 20	Completed December 2020
Litter Bin	None allocated	£310		£310	Ordered placed Dec 20	Completed Jan 21
CCTV – Recreation Ground Project	None allocated	Circa £5,000 + install costs and signage & dedicated laptop		£5650	Order placed Dec 20	Installed Jan 21 – all signs including ANPR not erected – Oct 21.
				£110 £199		
Dog bag dispenser – Ixworth Road & Meadow Lane	None allocated	£169 per dispenser & post & install		£344	Approved Oct 20 Ordered Oct 20	Completed April 21
Dog bag dispenser – Footpath 16	None allocated	£169 per dispenser & post		£172	Approved Oct 20 Ordered Oct 20	Completed April 21
Double Litter Bin – New Green	None allocated	£482.50		£483	Well used bin too small - Approved &	Bin delivered and to be installed Nov 20

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					ordered Oct 20	
Single Litter Bin – Heath Road	None allocated	£310.40		£310	Ordered Oct 20	Installed Nov 20
Village Booklet	None allocated	£1,415 for 2,500 copies –		£1,786	Approved Jan 21	Produced and delivered (bar one area)
Grit bins	None allocated	£296.38		£296	Replacement grit bins required	Damage caused by contractors for new housing estates
New Green Open Space	None allocated	£1500	Estimated annual costs in region of 5-6k	£1,500	As agreed at donation meeting	Grant awarded under GPoC
Upgrade of Benches on the Recreation Ground	None allocated	Benches x 7 new benches overall plus install charges		£3,916	Order delivered	
Defibrillator	None allocated	£2,645	SCC Locality Fund – £2500 PC CIL - £145	£145	Approval from New Green. Approval from PC – 03.02.21	Installed April 2021
Noticeboards	None allocated	£1,220 each x 4 – plus installation costs		£5,456	Order to be placed April 2021 – e/o cost of £395 for delivery.	Sites = Barton Road, New Green – Sandpit Lane, School Road & New Green
PCSO	36,000 to be fully funded from CIL	New Contract commenced 01.04.21	PC to fund use of vehicle? <i>Agreed all of costs to be funded by CIL</i>	£39,300 +	Invoice for full year now received (2 invoices)	2-year new contract
Upgrade of light at column 52 Thedwastre Road	None allocated	£559.52	None	£560	Order placed July 21	Work completed August 21
Promotional Literature - Big Weekend 2021	None allocated	£196.00	None	£196	September 21 – newsletter	Promotional literature for the Thurston Big Weekend
Upgrade of light at column 20 Heather Close	None allocated	£457.11	None	£457	Order placed July 21	Work completed October 21
Upgrade of light at column 97 Hollow Lane	None allocated	£457.11	None	£457	Order placed Oct 21	
Upgrade of light at column 86 Cavendish Close, 93 Church Road and 147 School Road	None	£1488.74	None	£1,371	Order placed Oct 21	
Friends of Thurston Library	None allocated	£2,648.00	Neighbourhood CIL Reserves	£1,587	To provide functional infrastructure	To be held within the grounds occupied by the Library
New Green - Buggy Store	None allocated	£6,638.40	Neighbourhood CIL Reserves	£6,639	Buggy store to allow storage of prams etc off premises	Landlords and New Green Trust in approval for this to be located

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Thurston Pre-School	None allocated	£30,000	MSDC CIL / Locality Funding / Neighbourhood CIL	£30,000	Request from Committee for funding to assist with the kitting out of the baby unit - cots and tables to the outside area and resources.	Aim is for the Preschool to move to the new location on the Primary School and for the pre-school to be turned into a baby unit
Feasibility Study into a zebra crossing at Sandpit Lane	None allocated	2942.31	None	£2,942		Study includes surveys – 3 day – speed; vehicle; pedestrian; design; estimates, report
CoCowave Swing - New Green	None allocated	£12,757.51	Neighbourhood CIL Reserves	£12,826 (previously £12,757.51)  Price increase due to delay in placing order	Cocowave Pendulum Swing to be installed on New Green Open Space – order placed Sept 21	Landlords and New Green Trust in approval for swing to be located – site inspection carried out 10.11.21 – location approved – prov. start 06.12.21

### 3. Projects coming forth as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Upgrade of light at column 11 Maltings Garth	None allocated	£1,765 includes new column & lantern	None	£1,765	Order placed Sept 21	
Recreation Ground Tree Work	None	£8,721.00  * Increased costs due to roadside works to be carried out using a road closure (Option 2 of quotation. **E/O cost due to damage sustained by tree in recent winds	None allocated	£12,738* + £947.20**	Work to be carried out in March 2022 – road closures confirmed 7-15 March.	Part One – High Priority Work Part Two – Medium Priority Work (Option One – Crown Reducing Trees T35, T40, T43 and T44)
Upgrade of 61 No MFBU units to LED lanterns	None allocated	Original 51,555 – survey cost now 34395	None	£34,395		
Cavendish Hall	None allocated	£43,000.00	MSDC Locality / Neighbourhood	£43,000	Replacement of inefficient	Advice being sought from MSDC on best

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			CIL / Reserves. Total project cost £47,000.		gas boiler	way forward in terms of economies and environment
New Green / PC – Commercial Parasols	None allocated	£17,008.80	Neighbourhood CIL Reserves	£17,009	To provide shade and shelter on the patio at rear of cafe	Land within the management of New Green Trust
Replacement of Bin – New Green	On an as and when basis	1 x £450 for 125 ltr. bin, post and install	None	£450.00	Agreement that these will be replaced on as and when basis	Approved at meeting of 02.02.22
Village Noticeboards	None allocated	£3210 including licences, boards, magnets & install	£620 MSDC Locality Funding £500 SCC Locality Funding	£1,869 £1,341	Once approved	Bid considered and approved at meeting of 02.02.22
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 Wildlife Area £2,000 Trees survey £4,500 (estimate)	None	£14,500 (estimate)	Once approved – user agreement to be in place between PC and New Green Trust	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.
Dog bin on Stoney Lane where Footpath Th17 exists	None allocated	1 No. x £285 for 35 ltr. bin, post + install	None	£350.00	Request submitted by residents – installed within three months.	Approved at meeting of 02.02.22

**4. Projects coming forth as bids against the Neighbourhood CIL Pot and regarded as committed funds.**

The following having been considered in CIL Bid Round 1 and 2, have been approved, and as such funds are committed and will be released on proof of monies incurred by the applicants:

Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	£65,000 estimated costs		Project linked to feasibility study commissioned by the PC (SCC to carry out)
New Green / PC - Recycling Facilities	None allocated	£10722 + £6,573 (install) + £2,034 (weld mesh + Groundwork £2,150 + changes to	Neighbourhood CIL Reserves	£30,753 estimated (original bid = £9,742) to be decided /considered once further information is forthcoming.	Land has been identified - bid is to be returned to Council once these costs are known along with implications of amendments	Landlords have indicated approval. New Green Trustees require amendments to agreed specifications to allow support, as such discussions

		layout £9,274 + planning fees £370		£370.33 planning fees		are ongoing.
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**5. Items highlighted in YELLOW below have been funded by way of external funding / grants awarded – Welcome Back Fund as operated by MSDC.**

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Dog bin along Barton Road / New Road	None allocated	2 No. x £285 for 35 ltr. bin and post + install	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation to be arranged by MSDC w/e 31.12.21
Dog bin along Meadow Lane – close to Dog Bag Dispenser unit	None allocated	£285 for 35 ltr. bin and post + install	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC mid Jan 22.
Dog bin at entrance to Footpath TH15 off Church Road	None allocated	£285 for 35 ltr. bin and post + install	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC mid Jan 22.
Dog bin at School Lane end of Footpath TH2	None allocated	£NIL	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC mid Jan 22
Dog bin on footpath between St Peter's Way and Cavendish Close	None allocated	£NIL	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC mid Jan 22
New seat by footpath on open space at St Peter's Way	None allocated	£NIL	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC Feb/Mar 22
Replacement seat in play area at Heath Road	None allocated	£NIL	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC Feb/Mar 22

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Replacement seat in fenced play area at New Green Open Space	None allocated	£Nil	MSDC	£NIL	Bid submitted against the MSDC Welcome Back Fund	Approved by MSDC. Installation arranged by MSDC Feb/Mar 22
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