

THURSTON PARISH COUNCIL
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Paper submitted by: Clerk to the Council – 31.03.2022

CIL SPENDING REVIEW – April 2022 for the year ending 31st March 2023

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1st January each year. Thurston's NDP was adopted on the 24th October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

1. CIL Resources available

CIL funding currently stands at: *figures are rounded for details of*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 (A)	£62,517	£850	£63,297	14.10.24
2020-2021 (1)	£105,183			15.04.25
	£62,517	£48,050	£182,947	14.10.25
2021-2022 (2) (C)	£147,740	£113,053		12.04.26
	£160,177	£127,023	£250,788	11.10.26
		£95,753	£95,753	Balance after committed funds

(1) Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed
 Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish)
 Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - **CAP resulted in parish not receiving £50,597.09**

(2) Parish payment entitlement for Thurston for 20/21 = £210,256.64 (number of occupied properties 1408 in Thurston x the cap rate £149.33)
 Parish percentage of Income received in April 2020 to Sept 2020, parish payment made in October to Thurston = £62,516.95
 Parish percentage of Income received in October 2020 to March 2021, parish payment made in April to Thurston = £147,739.69. **CAP resulted in parish not receiving £62,516.95**

All of the income received in 20/21 has come from applications which were granted before the Neighbourhood plan was adopted, therefore the cap is applied.

A – for details of the projects funded in 2019-20 see the narrative Annual Report for year ending 31st March 2022

B - for details of the projects funded in 2020-21 see the narrative Annual Report for year ending 31st March 2022

C - for details of the projects funded in 2021-22 see the narrative Annual Report for year ending 31st March 2022

2. Projects identified in the (PIIP) or coming forth as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Upgrade of light at column 11 Maltings Garth	None allocated	£1,765 includes new column & lantern	None	£1,765	Order placed Sept 21	
Recreation Ground Tree Work	None	£8,721.00 * Increased costs due to roadside works to be carried out using a road closure (Option 2 of quotation. ** E/O cost due to damage sustained to Oak tree in recent high winds	None allocated	£12,738* + £947.20 **	Work to be carried out in March 2022 – road closures confirmed 7-15 March.	Part One – High Priority Work Part Two – Medium Priority Work (Option One – Crown Reducing Trees T35, T40, T43 and T44)
Upgrade of 61 No MFBU units to LED lanterns	None allocated	Original 51,555 – survey cost now 34395	None	£34,395		
Cavendish Hall	None allocated	£43,000.00	MSDC Locality / Neighbourhood CIL / Reserves. Total project cost £47,000.	£43,000	Replacement of inefficient gas boiler	Advice being sought from MSDC on best way forward in terms of economies and environment
New Green / PC – Commercial Parasols	None allocated	£17,008.80	Neighbourhood CIL Reserves	£17,009	To provide shade and shelter on the patio at rear of cafe	Land within the management of New Green Trust
Replacement of Bin – New Green	On an as and when basis	1 x £450 for 125 ltr. bin, post and install	None	£450.00	Agreement that these will be replaced on as and when basis	Approved at meeting of 02.02.22
Village Noticeboards	None allocated	£3210 including licences, boards, magnets & install	£620 MSDC Locality Funding £500 SCC Locality Funding	£1,869 £1,341 <i>paid out in 21-22</i>	Once approved	Bid to be considered at meeting of 02.02.22
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 Wildlife Area £2,000 Trees survey £4,500 (estimate)	None	£14,500 (estimate)	Once approved – user agreement to be in place between PC and New Green Trust	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.

Dog bin on Stoney Lane where Footpath Th17 exists	None allocated	1 No. x £285 for 35 ltr. bin, post + install	None	£350.00	Request submitted by residents – installed within three months.	Approved at meeting of 02.02.22
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3. Projects coming forth as bids against the Neighbourhood CIL pot and regarded as committed funds.

The following having been considered in CIL Bid Rounds 1 and 2, have been approved and as such funds are committed and will be released on proof of monies incurred by the applicants:

Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	£65,000 estimated costs		Project linked to feasibility study into a zebra crossing at Sandpit Lane – includes surveys – 3 day speed & pedestrian; design; estimates and report
New Green / PC - Recycling Facilities	None allocated	£10722 + £6,573 (install) + £2,034 (weld mesh + Groundwork £2,150 + changes to layout £9,274	Neighbourhood CIL Reserves	£30,753 estimated (original bid = £9,742) to be decided /considered once further information is forthcoming.	Land has been identified - bid is to be returned to Council once these costs are known along with implications of amendments	Landlords have given approval. New Green Trustees require amendments to agreed specifications to allow support, as such discussions are ongoing.

4. The following projects have either been identified within the PIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
Youth Shelter – New Green - CCTV	None allocated	Unknown	None	£To be ascertained	Recommendation for surveillance – monitored?	Not required at present

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Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities including rooms for health; a library; a large meeting room and the provision of a Parish Council Office.
Upgrade of crossing on Station Hill	None allocated	Unknown	None	£Unknown	Prior to agreement further traffic calming measures to be researched	Residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Requires purchase of land	Discussions ongoing over land
Pelican Crossing point on Barton Road	None allocated		S106?	£NIL	Part of conditions for Gladman Development	
Multi Use Games Area	None allocated		None	£Unknown	Requires purchase of land	
Community Football Pitch	None allocated		Football FA?	£Unknown	Requires purchase of land	
Provision of a Dog Park	None allocated			£Unknown	Requires purchase of land	
Electric Vehicle Charging Points		Unknown – further discussions needed	Suffolk 2020 Fund.	£To be ascertained	Land to be identified – New Green Trust & Cavendish Hall expressed interest	Part of bid for monies held by SCC?
Footpath leading to Church	None allocated	Unknown – further discussions needed	SCC	£To be ascertained	Land ownership to be established	
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		