



## Neighbourhood CIL Expenditure Report

Town or Parish Council: THURSTON

1 April 2022 to 31 March 2023

<b>A</b>	<b>Total CIL income balance carried over from previous year</b>	<b>£354,188</b>
<b>B</b>	<b>Total CIL income received in reporting year (receipts received in April and October)</b>	<b>£71,828</b>
<b>C</b>	<b>Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)</b>	<b>£222,588</b>
<b>D</b>	<b>Total CIL retained at year end (A+B-C)</b>	<b>£203,428</b>

### Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Improvement of Open Space Recreation Ground	13,685
Litter & Dog Bins – Various Locations	2,306
Village Noticeboards	3199
Civil Parking Enforcement Measures	4756
Audio Visual Project – Cavendish Hall	5,000
Upgrade of Heating System – Cavendish Hall	43,000
Upgrade of Street Light	34,260
PCSO Contract – Year 2 of 2	39,550
Feasibility research for NDP	3,840
Christmas Story Project for Primary School Children	1,419
Heavy Duty Goad Posts – New Green Open Space	1,635
Provision of a Recycling Centre at New Green	29,670
Broadband Provision at Pavilion, Church Road	302
New Green Open Space Management	10,890
War Memorial Restoration (contribution)	840
Village Maintenance Works	6,710
Swimming Pool Refurbishment – Rough CofE Primary School	12,500
Contribution to production of Village Newsletter	8,522
Provision of Bird Boxes – RSPB Project	504
<b>Total spent</b>	<b>£222,588</b>

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**Neighbourhood CIL – Details of Allocated Funds (not yet spent)**

<b>Items to which CIL funds have been allocated but not yet spent:</b>	<b>(Net amount if VAT recoverable)</b>
Discover Suffolk – Promotion of 3 No Walks.	410
Thurston Library Expansion	5,000
Detached Youth Worker Project	7,000
Upgrade to Churchyard Footpath	3,168
Electric Vehicle Charging Points	8,000
2 Street Lights – Barton Road	6,200
Dog Bin	250
Works to New Green Open Space	6,104
Broadband at Pavilion, Church Road	432
<b>Total Allocated</b>	<b>£36,564</b>

**Has the expenditure report been uploaded onto the Parish’s website: (Yes)**

**This form needs to be signed by two representatives of the Parish/Town Council (electronic signatures are not acceptable)**

**Signed: .....**                      **Position: .....**

**Verified: .....**                      **Position: .....**

**Please scan and email this form to the following email address**

**[infrastructure@baberghmidsuffolk.gov.uk](mailto:infrastructure@baberghmidsuffolk.gov.uk)**