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## CIL SPENDING REVIEW – for the year ending 31<sup>st</sup> March 2023

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1<sup>st</sup> January each year. Thurston's NDP was adopted on the 24<sup>th</sup> October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

### 1. CIL Resources available

CIL funding currently stands at: *figures are rounded*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 (A)	£62,517	£850	£63,297	14.10.24
2020-2021 (1)	£105,183			15.04.25
(B)	£62,517	£48,050	£182,947	14.10.25
2021-2022 (2)	£147,740			12.04.26
(C)	£160,177	£136,675	£354,189	11.10.26
2022-2023 (3)	£43,509			22.04.27
	£28,319	£222,589	£203,428	11.10.28
	Committed	£36,564	£184,954	Balance after committed funds
<b>Totals received</b>	<b>£611,592</b>	<b>£426,638</b>		

(1) Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish). Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - **CAP resulted in parish not receiving £50,597.09**

(2) Parish payment entitlement for Thurston for 20/21 = £210,256.64 (number of occupied properties 1408 in Thurston x the cap rate £149.33. Parish percentage of Income received in April 2020 to Sept 2020, parish payment made in October to Thurston = £62,516.95. Parish percentage of Income received in October 2020 to March 2021, parish payment made in April to Thurston = £147,739.69. **CAP resulted in parish not receiving £62,516.95**

(3) MSDC did not pick up on the date change (from Local government financial year to 1<sup>st</sup> January) in 2020 and so the last Neighbourhood CIL parish payment of 20/21 made to the Parish Council was incorrect. MSDC overpaid £26,365.12 in April 2021. This means that the payment for April 2022 has been reduced by this amount. Financial Year – April 1<sup>st</sup> 2021 to March 31<sup>st</sup> 2022. Cap calculation = No of occupied properties x Cap amount. Cap amount per occupied property: 01 January 2021 to 31 December 2021 = £149.33 & 01 January 2022 to 31 December 2022 = £148.21. Thurston property numbers: 01 April 2021 to 30 September 2021 = 1480; 01 October 2021 to 31 March 2022 = 1580. Thurston Cap amount: 01 April 2021 to 31 March 2022 = 228,018.10. Thurston Neighbourhood Parish Payments – 21/22: October payment = £160,177.08. April payment = £43,508.94 (Total of income collected within the CAP allowance was £69,874.06 minus £26,365.12 previously overpaid). Difference over the cap limit = £2,033.04 = this amount would be 25% of an application/s granted after your Neighbourhood Parish Plan was adopted which is not affected by the CAP.

Confirmed by MSDC in an email dated 20<sup>th</sup> April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.

A – for details of the projects funded in 2019-20 see the narrative Annual Report for year ending 31<sup>st</sup> March 2022

B - for details of the projects funded in 2020-21 see the narrative Annual Report for year ending 31<sup>st</sup> March 2022

C - for details of the projects funded in 2021-22 see the narrative Annual Report for year ending 31<sup>st</sup> March 2022 – PCSO year one costs added to final year tally.

## 2. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been previously approved as valid bids against the Neighbourhood CIL Pot are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Recreation Ground Tree Work	None	£12,738 * Increased costs (Option 2 of quotation. ** E/O cost £947	None allocated	£12,738* + £947 **	Work to be carried out in March 2022 – road closures confirmed 7-15 March.	Part One – High Priority Work Part Two – Medium Priority Work (Option One – Crown Reducing Trees T35, T40, T43 and T44)
New Green / PC – Commercial Parasols	None allocated	£17,008.80	Neighbourhood CIL Reserves	£16,712	To provide shade and shelter on the patio at rear of cafe	Land within the management of New Green Trust
Replacement of Bins – New Green x 2	On an as and when basis	2 x £450 for 125 ltr. bin, post and install	None	£684	Agreement that these will be replaced on as and when basis	Approved at meeting of 02.02.22 & Officer decision to amend Barton Road for a replacement bin on New Green on H&S grounds
Village Noticeboards	None allocated	£3210 including licences, boards, magnets & install	£620 MSDC Locality Funding £500 SCC Locality Funding	£1,511  £1,341 paid out in 21-22	Once approved	Bid approved at meeting of 02.02.22
Civil Parking Enforcement Measures	None allocated	£9,509.08	SCC Highways Locality & Neighbourhood CIL	£4,755	Issues relating to parking along Norton Road outside of TCC	Initial drawings and scope to be firmed up by SCC Highways Dept.
Cavendish Hall – Audio Visual Project	£None allocated	£7,532	MSDC Locality (1200) /SCC Locality (600) Neighbourhood CIL	£5,000	Funding of provision of a new audio/visual system	Offer letter sent & returned July 22
Cavendish Hall – Heating system	None allocated	£43,000.00	MSDC Locality / Neighbourhood CIL / Reserves. Total project	£43,000	Replacement of inefficient gas boiler	Advice being sought from MSDC on best way forward in terms of economies and

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			cost £47,000.			environment
Upgrade of light at column 11 Maltings Garth	None allocated	£1,765 includes new column & lantern	None	£1,765	Order placed Sept 21	Not included within the main upgrade of the MFBU lights as more work required.
PCSO Contract	None allocated	£39,300	Neighbourhood CIL	£39,550	01.04.21-31.03.23	Post fulfilled by PCSO Smith & PCSO Swain (Oct 21) includes bike livery etc.
High Street Safari AR Christmas Story Trail	None allocated	£1419	Neighbourhood CIL	£1,117	PC approved 05.10.22 One-off project	Run in conjunction with Primary School and outside organisation
Upgrade of 61 No MFBU units to LED lanterns	None allocated	Original 51,555 – survey cost now 34395	None	£32,495	Summer 2022	All completed November 2022
Heavy Duty Goal Posts – New Green	£None allocated	£1,635	Neighbourhood CIL	£1,635	Heavy duty goal post +.sockets for New Green	Invoice paid August 22. Delivery and installation Sept 22
New Green / PC - Recycling Facilities	None allocated	£10722 + £6,573 (install) + £2,034 (weld mesh + Groundwork £2,150 + changes to layout £9,274	Neighbourhood CIL Reserves	£29,670	Landlords have given approval. May 22 - New Green Trustees supportive with original design.	Orders placed May 22 – Groundworks June 22. Fencing July 22. Awaiting bins - August 22.
Installation of small birdboxes in residents' gardens – PC Lead	None allocated	£504.00 – (36 boxes)	NCIL – 100%	£420	Purchase within one month of successful bid	Bid submitted for consideration Feb 23
Rougham C of E Primary School – refurbishment of swimming pool - School Lead	None allocated	£45,000 approx. A number of families enrolled with Thurston addresses	£25,000	£12,500	Work is underway with overall completion expected by April 2023	Bid submitted for consideration Feb 23
Village Newsletter	None allocated	Increased circulation	NCL – 100% of increased costs	£8,526	Ongoing production	Ongoing production.

### 3. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Broadband at	None	Provision to enable the		£302	Contract with BT – 24 mths.	Approved in 2020-21 when CCTV set-up

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Pavilion	allocated	remote review of CCTV		c. £432 balance of contract		
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 Wildlife Area £2,000 Trees survey £4,500 (estimate)	None	£2,641 open space) £5,925 (trees)	User agreement in place between PC and New Green Trust	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.
				£6,104 (balance of £14,500 bid)		
Dog bins on Stoney Lane Th17 & TH1 Ixworth Rd & Beyton Rd	None allocated	3 No. 25 ltr. bin, post + install per bin £225	None	£696	Request submitted by residents	Approved at meeting of 02.02.22 & 07.09.22
				£250		
Discover Suffolk – leaflet promoting 3 linking walks	None allocated	£820	Suffolk County Council	£410	Approved meeting in October 21	Details ascertained and to be passed to SCC
Suffolk IPS Ltd	None allocated	£200k-£300k	MSDC CIL; Friends of Thurston Library Neighbourhood CIL	£5,000	Extension of library footprint.	PC minded to support. Further consideration once project is deemed to be viable following successful MSDC CIL bid.
Detached Youth Worker Project	None allocated	£7,000 to include all associated costs such as training and DBS checks	Neighbourhood CIL	£7,000	Approved meeting in November 21 – two-year project – 1 <sup>st</sup> year funding CIL	Provision of a Senior Detached Youth Worker and 2 No Volunteers to allow effective engagement with the young people of the village.
Footpath leading to Church – PCC Lead	None allocated	£4,950 inc. VAT – nett £3,960	PCC – 20%	£3,168	Land ownership established – commence within one month	Bid submitted for consideration Feb 23
Electric Vehicle Charging Points – PC Lead	None allocated	£8,000 to include groundworks	Bid to the Suffolk 2020 not successful – NCIL – 100%	£8,000	Land identified – Recreation Ground Car Park – within one month	Bid submitted for consideration Feb 23
Street Lights – Barton Road – 2 No – PC Lead	None allocated	£4,700 (ex - allowance for traffic management) Lights would be owned by TPC and added to inventory	NCIL – 100%	£6,200	Expectation to be erected within verge and not footway – by Summer 2023	Bid submitted for consideration Feb 23

#### 4. Projects coming forth as bids against the Neighbourhood CIL pot

The following having either been considered in previous CIL Bid Rounds, or deemed as valid infrastructure and are awaiting further costings prior to being submitted for determination:

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Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Project to maximise the use of TCC and TPS indoor and outdoor facilities – TPC Lead with support from TPS and TPC	None allocated	£20,000 for designated person – consultation, plan of action and funding requirements to address key issues raised	TCC – 25% NCIL – 75%	£15,000	Project could be expanded to include a real time facility “Duty Officer Time” to support the opening of TCC and TPS facilities outside normal hours.	Bid submitted for consideration Feb 23

**5. The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.**

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Youth Shelter – New Green - CCTV	None allocated	Unknown	None	£To be ascertained	Recommendation for surveillance – quotation to be sourced	Given persistent problems of ASB – project to be revisited
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	£0 estimated costs	Feasibility study carried out for a zebra crossing at Sandpit Lane – includes surveys – 3 day speed & pedestrian; design; estimates and report – Sept 22	Study has demonstrated that the project would not have the support of SCC as need has not been demonstrated from the research undertaken.
Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities incl. rooms for health; a library; a large meeting room and the provision of a Parish Council Office.
Upgrade of crossing on	None allocated	Unknown	None	£Unknown	Prior to agreement further traffic calming	Speed Enforcement

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Station Hill					measures to be researched - residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children	Officers aware – Station Hill one of areas for speed traps- situation to be monitored.
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Land identified requires planning permission from neighbouring authority	Project to be run by Charity
Pelican Crossing point on Barton Road	None allocated		S106?	£NIL	Part of conditions for Gladman Development	PC to review once JR determined
Multi Use Games Area	None allocated		None	£Unknown	Requires land	
Community Football Pitch	None allocated		Football FA?	£Unknown	Requires land	
Provision of a Dog Park	None allocated			£Unknown	Requires land	
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		