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Paper submitted by: Clerk to the Council – 04.08.21

CIL SPENDING REVIEW – August 2021 for the year ending 31st March 2022

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1st January each year. Thurston's NDP was adopted on the 24th October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

The cap amount covers the financial year so incorporates the two parish payments in October and April.

1. CIL Resources available

CIL funding currently stands at:

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,629.69	£0	£1,629.69	16.04.23
2019-2020	£62,516.95	£850.00	£63,296.64	14.10.24
2020-2021 (1)	£105,183.39			15.04.25
	£62,516.95	* £48,049	£182,947.98	14.10.25
2021-2022 (2)	£147,739.69	* £26,436		12.04.26
		** £66,400		
		***£120,748.18	£117,103.49	Balance after committed funds

(1) Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed
 Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish)
 Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - **CAP resulted in parish not receiving £50,597.09**

(2) Parish payment entitlement for Thurston for 20/21 = £210,256.64 (number of occupied properties 1408 in Thurston x the cap rate £149.33)
 Parish percentage of Income received in April 2020 to Sept 2020, parish payment made in October to Thurston = £62,516.95
 Parish percentage of Income received in October 2020 to March 2021, parish payment made in April to Thurston = £147,739.69. **CAP resulted in parish not receiving £62,516.95**

All of the income received in 20/21 has come from applications which were granted before the Neighbourhood plan was adopted, therefore the cap is applied.

2. Projects that have come forth as bids against the Neighbourhood CIL Pot

The following project has come forth following a tree survey undertaken on the trees located within the Recreation Ground and on the boundary of the Recreation Ground. All are within the remit of the Parish Council which holds the land in trust for the parish of Thurston. The Recreation Ground Charity manages the general maintenance of the grounds but has no resources to undertake the work as identified within the tree survey report undertaken by Urban Forestry.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Recreation Ground Tree Work	None	£8,721.00	None allocated	£8,721.00	To be determined but out of nesting season	Part One – High Priority Work Part Two – Medium Priority Work (Option One – Crown Reducing Trees T35, T40, T43 and T44)

3. Projects that have been determined as bids against the Neighbourhood CIL Pot.

The following projects, having been identified within the Parish Infrastructure and Investment Plan (PIIP) or coming forth as calls against the CIL pot operated by the Parish Council, have been completed with monies fully expended:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Recreation Ground Car Park Project	None allocated	£22,202		Neighbourhood CIL (Parish) - £22,617	October half-term	Completed
Bus Shelters – 2 x Sandpit Lane 2 x Norton Road	None allocated	£27,700 to £32,700	MSDC CIL (Successful bid) - £22,400 SCC - Balance	NIL requirement	1 x Norton Road – October 19 1 x Norton Road – Dec 20 1 x Sandpit Lane – Dec 20	All now installed and under insurance with the PC insurance – included in Asset Register
New Green Centre – upgrade of CCTV	None allocated	£4,500.00	MSDC Locality Award - £3,650	CIL - £850	November 2019	Work completed
Recreational Facilities Feasibility Study	None allocated	£6,662.50	None	£3,331	April 2020	Final workings awaited
Thurston Library - high quality library environment for children	None allocated	£13,941.47	MSDC Locality Award - £3,385 Friends of Thurston Library – £5,556.47	£5,000	October 2019	Work completed funds March 2020
Youth Shelter – New Green	None allocated	8,000 –		£7,750	Approved Oct 20 Order placed Oct 20	Completed December 2020

Litter Bin	None allocated	£310		£310	Ordered placed Dec 20	Completed Jan 21
CCTV – Recreation Ground Project	None allocated	Circa £5,000 +		£5,650	Order placed Dec 20	Installed Jan 21
Dog bag dispenser – Ixworth Road & Meadow Lane	None allocated	£169 per dispenser & post		£344	Approved Oct 20 Ordered Oct 20	Completed April 21
Dog bag dispenser – Footpath 16	None allocated	£169 per dispenser & post		£172	Approved Oct 20 Ordered Oct 20	Completed April 21
Double Litter Bin – New Green	None allocated	£482.50		£483	Well used bin too small - Approved & ordered Oct 20	Bin delivered and to be installed Nov 20
Single Litter Bin – Heath Road	None allocated	£310.40		£310	Ordered Oct 20	Installed Nov 20
Village Booklet	None allocated	£1,415 for 2,500 copies –		£1,786	Approved Jan 21	Produced and delivered (bar one area)
Grit bins	None allocated	£296.38		£296	Replacement grit bins required	Damage caused by contractors for new housing estates
Upgrade of Benches on the Recreation Ground	None allocated	Benches x 7 new benches overall		£3,016	Order delivered	
Defibrillator	None allocated	£2,645	SCC Locality Fund – £2500 PC CIL - £145	£145	Approval from New Green. Approval from PC – 03.02.21	Installed April 2021
Noticeboards	None allocated	£1,220 each x 4 –		£5,275	Order to be placed April 2021 – e/o cost of £395 for delivery.	Sites = Barton Road, New Green – Sandpit Lane, School Road & New Green
PCSO	36,000 to be fully funded from CIL	New Contract commence 01.04.21	PC to fund use of vehicle	£18,000	Invoice 1 – May 21 covers April-September 20	2-year new contract

4. Projects identified in the (PIIP) or coming forth as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP, have approval and are awaiting completion with monies fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Noticeboards	None allocated	£1,220 each x 4		Install £500	3 No installed – 02.07.21	1 more to be installed

Upgrade of Benches on the Recreation Ground	None allocated	New benches x 7		£900 install only	March 2021 Install approved.	3 still to be installed
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	£65,000		

5. The following projects have been identified by way of an Expression of Interest as a call against the Neighbourhood CIL pot held by the Parish Council.

The following were submitted for consideration in CIL Bid Round 1 and determined by the Council at its meeting of 7th July 2021. Funds are committed and will be released on proof of monies incurred by the applicants:

Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Thurston Pre-School	None allocated	£30,000	MSDC CIL / Locality Funding / Neighbourhood CIL	£30,000	Request from Committee for funding to assist with the kitting out of the baby unit - cots and tables to the outside area and resources.	Aim is for the Preschool to move to the new location on the Primary School and for the pre-school to be turned into a baby unit
Cavendish Hall	None allocated	£43,000.00	MSDC Locality / Neighbourhood CIL / Reserves. Total project cost £47,000. Funds to date £4,000.	£43,000	Replacement of inefficient gas boiler	Advice being sought from MSDC on best way forward in terms of economies and environment
New Green / PC - Recycling Facilities	None allocated	£7,141.14 + £1,300.00 + £254.33 + Items to be placed under conditions	Neighbourhood CIL Reserves	£to be decided once further information is forthcoming	Land has been identified	Landlords and New Green Trust in approval for this to be located
New Green - Buggy Store	None allocated	£6,638.40	Neighbourhood CIL Reserves	£6638.40	Buggy store to allow storage of prams etc off premises	Landlords and New Green Trust in approval for this to be located
New Green / PC	None allocated	£12,757.51	Neighbourhood CIL Reserves	£12757.51	Cocowave Pendulum Swing to be installed on New Green Open Space	In principal Landlords and New Green Trust in approval for swing to be located
New Green / PC – Commercial Parasols	None allocated	£17,008.80	Neighbourhood CIL Reserves	£17,008.80	To provide shade and shelter on the patio at rear of cafe	Land within the management of New Green Trust
Friends of Thurston Library	None allocated	£2,648.00	Neighbourhood CIL Reserves	£2,648.00	To provide functional infrastructure	To be held within the grounds occupied by the Library

6. The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Dog bins along New Road/Barton Road	None allocated	2 No. x £285 for 35 ltr. bin and post + install		£570 + £100		Need to ascertain land ownership and site location
Dog bin along Meadow Lane	None allocated	£285 for 35 ltr. bin and post + install		£285 + £50		For consideration at July meeting
Dog bin at entrance to footpath on Stoney Lane	None allocated	£285 for 35 ltr. bin and post + install		£285 + £50		Need to ascertain land ownership and site location
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
Youth Shelter – New Green - CCTV	None allocated	Unknown		£To be ascertained	Recommendation for surveillance – monitored?	Not required at present
Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities including rooms for health; a library; a large meeting room and the provision of a Parish Council Office.
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	Neighbourhood CIL (Parish)		
Upgrade of crossing on Station Hill	None allocated	Unknown			Prior to agreement further traffic calming measures to be researched	Residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children
Recreational area for wheeled sports	300,000?	Unknown – further	MSDC Infrastructure CIL	Neighbourhood CIL (Parish)	Requires purchase of land	Discussions ongoing over

		discussions needed	Ben Wragge Skatepark Charity Awards for All			land
Pelican Crossing point on Barton Road	None allocated				Part of conditions for Gladman Development	
Multi Use Games Area	None allocated				Requires purchase of land	
Community Football Pitch	None allocated				Requires purchase of land	
Provision of a Dog Park	None allocated				Requires purchase of land	
Electric Vehicle Charging Points		Unknown – further discussions needed	Suffolk 2020 Fund.		Land to be identified – New Green Trust & Cavendish Hall expressed interest	Part of bid for monies held by SCC?
Footpath leading to Church	None allocated	Unknown – further discussions needed			Land ownership to be established	
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		