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CIL SPENDING REVIEW – August 2022 for the year ending 31st March 2023

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1st January each year. Thurston's NDP was adopted on the 24th October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

1. CIL Resources available

CIL funding currently stands at: *figures are rounded for details of*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 (A)	£62,517	£850	£63,297	14.10.24
2020-2021 (1)	£105,183			15.04.25
(B)	£62,517	£48,050	£182,947	14.10.25
2021-2022 (2)	£147,740			12.04.26
(C)	£160,177	£113,053	£377,811	11.10.26
2022-2023 (3)	£43,509	£80,834	£340,486	22.04.27
	Committed	£75,173	£265,313	
		£76,635	£188,678	Balance after committed funds

(1) Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish). Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - **CAP resulted in parish not receiving £50,597.09**

(2) Parish payment entitlement for Thurston for 20/21 = £210,256.64 (number of occupied properties 1408 in Thurston x the cap rate £149.33. Parish percentage of Income received in April 2020 to Sept 2020, parish payment made in October to Thurston = £62,516.95. Parish percentage of Income received in October 2020 to March 2021, parish payment made in April to Thurston = £147,739.69. **CAP resulted in parish not receiving £62,516.95**

(3) MSDC did not pick up on the date change (from Local government financial year to 1st January) in 2020 and so the last Neighbourhood CIL parish payment of 20/21 made to the Parish Council was incorrect. MSDC overpaid £26,365.12 in April 2021. This means that the payment for April 2022 has been reduced by this amount.

Financial Year – April 1st 2021 to March 31st 2022. Cap calculation = No of occupied properties x Cap amount
 Cap amount per occupied property: 01 January 2021 to 31 December 2021 = £149.33 & 01 January 2022 to 31 December 2022 = £148.21. Thurston property numbers: 01 April 2021 to 30 September 2021 = 1480; 01 October 2021 to 31 March 2022 = 1580. Thurston Cap amount: 01 April 2021 to 31 March 2022 = 228,018.10. Thurston Neighbourhood Parish Payments – 21/22: October payment = £160,177.08. April payment = £43,508.94 (Total of income collected within the CAP allowance was £69,874.06 minus £26,365.12 previously overpaid). Difference over the cap limit = £2,033.04 = this amount would be 25% of an application/s granted after your Neighbourhood Parish Plan was adopted which is not affected by the CAP.

Confirmed by MSDC in an email dated 20th April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.

A – for details of the projects funded in 2019-20 see the narrative Annual Report for year ending 31st March 2022

B - for details of the projects funded in 2020-21 see the narrative Annual Report for year ending 31st March 2022

C - for details of the projects funded in 2021-22 see the narrative Annual Report for year ending 31st March 2022

2. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been previously approved as valid bids against the Neighbourhood CIL Pot are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Recreation Ground Tree Work	None	£12,738 * Increased costs (Option 2 of quotation. ** E/O cost £947	None allocated	£12,738* + £947 **	Work to be carried out in March 2022 – road closures confirmed 7-15 March.	Part One – High Priority Work Part Two – Medium Priority Work (Option One – Crown Reducing Trees T35, T40, T43 and T44)
New Green / PC – Commercial Parasols	None allocated	£17,008.80	Neighbourhood CIL Reserves	£16,712	To provide shade and shelter on the patio at rear of cafe	Land within the management of New Green Trust
Replacement of Bins – New Green x 2	On an as and when basis	2 x £450 for 125 ltr. bin, post and install	None	£804	Agreement that these will be replaced on as and when basis	Approved at meeting of 02.02.22 & Officer decision to amend Barton Road for a replacement bin on New Green on H&S grounds
Broadband at Pavilion	None allocated	Provision to enable the remote review of CCTV		£66	Contract with BT – 24 mths.	Approved in 2020-21 when CCTV set-up
Village Noticeboards	None allocated	£3210 including licences, boards, magnets & install	£620 MSDC Locality Funding £500 SCC Locality Funding	£1,742 £1,341 paid out in 21-22	Once approved	Bid approved at meeting of 02.02.22

3. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Upgrade of light at column 11- Maltings Garth	None allocated	£1,765 includes new column & lantern	None	£1,765	Order placed- Sept 21	REMOVED AS MBFU LAMP – COVERED UNDER ORDER BELOW
Upgrade of 61 No MFBU units to LED lanterns	None allocated	Original 51,555 – survey cost now 34395	None	£34,395		
Cavendish Hall – Heating system	None allocated	£43,000.00	MSDC Locality / Neighbourhood CIL / Reserves. Total project cost £47,000.	£43,000	Replacement of inefficient gas boiler	Advice being sought from MSDC on best way forward in terms of economies and environment
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 Wildlife Area £2,000 Trees survey £4,500 (estimate)	None	£13,640 (balance of £14,500 bid)	User agreement in place between PC and New Green Trus	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.
				£380 £440 £40		
New Green / PC - Recycling Facilities	None allocated	£10722 + £6,573 (install) + £2,034 (weld mesh + Groundwork £2,150 + changes to layout £9,274	Neighbourhood CIL Reserves	£3,965 (50% groundworks)	Landlords have given approval. May 22 - New Green Trustees supportive with original design.	Orders placed May 22 – Groundworks June 22. Fencing July 22. Awaiting bins - August 22.
				£26,788 (remaining balance of £30,753 bid)		
Dog bin on Stoney Lane where Footpath Th17 exists	None allocated	1 No. x £285 for 35 ltr. bin, post + install	None	£350	Request submitted by residents	Approved at meeting of 02.02.22 – OUTSTANDING - DISCUSIONS WITH MSDC

4. Projects coming forth as bids against the Neighbourhood CIL pot and regarded as committed funds.

The following having been considered in CIL Bid Rounds 1 and 2 of 2021-2022, have been approved and as such funds are committed and will be released on proof of monies incurred by the applicants: *it is anticipated that this will be updated following the results of CIL Bid 1 of 2022-2023.*

Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	£65,000 estimated costs		Project linked to feasibility study into a zebra crossing at Sandpit Lane – includes surveys – 3 day speed & pedestrian; design; estimates and report

Cavendish Hall – Audio Visual Project	£None allocated	£7,532	MSDC Locality (1200) /SCC Locality (600) Neighbourhood CIL	£5,000	Funding of provision of a new audio/visual system	Offer letter sent & returned July 22
Heavy Duty Goal Posts – New Green	£None allocated	£1,635	Neighbourhood CIL	£1,635	Heavy duty goal post inc sockets for New Green	Profoma invoice to be paid 03.08.22. Delivery and installation Sept 22
Suffolk IPS Ltd	None allocated	£200k-£300k	MSDC CIL; Friends of Thurston Library Neighbourhood CIL	£5,000	Extension of library footprint. Dependent upon successful MSDC CIL bid.	PC minded to support. Further consideration once project is deemed to be viable.

5. The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Civil Parking Enforcement Measures	None allocated	£6,500 - £10,000	None identified – possible Locality?	£To be ascertained	Issues relating to parking along Norton Road outside of TCC	Initial drawings and scope to be firmed up by SCC Highways Dept.
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
Youth Shelter – New Green - CCTV	None allocated	Unknown	None	£To be ascertained	Recommendation for surveillance – monitored?	Not required at present
Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities including rooms for health; a library; a large meeting room and the provision of a Parish Council Office.
Upgrade of crossing on Station Hill	None allocated	Unknown	None	£Unknown	Prior to agreement further traffic calming measures to be researched - residents concerned at the lack of awareness on the part of drivers over the use of this	Speed Enforcement Officers aware – Station Hill one of areas for speed traps-situation to be monitored.

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					crossing. High proportion of users are children	
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Land identified requires planning permission from neighbouring authority	Project to be run by Charity
Pelican Crossing point on Barton Road	None allocated		S106?	£NIL	Part of conditions for Gladman Development	PC to review once JR determined
Multi Use Games Area	None allocated		None	£Unknown	Requires land	
Community Football Pitch	None allocated		Football FA?	£Unknown	Requires land	
Provision of a Dog Park	None allocated			£Unknown	Requires land	
Electric Vehicle Charging Points		Unknown – further discussions needed	Suffolk 2020 Fund.	£To be ascertained	Land to be identified – New Green Trust & Cavendish Hall expressed interest	Part of bid for monies held by SCC?
Footpath leading to Church	None allocated	Unknown – further discussions needed	SCC	£To be ascertained	Land ownership to be established	Bid expected from PCC
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		