

THURSTON PARISH COUNCIL
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Paper submitted by: Clerk to the Council – 05.08.20

CIL SPENDING REVIEW – SEPTEMBER 2020

Update to Paper submitted to full Council – 03.06.2020

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation) - see below:-

1. CIL Resources available

CIL funding currently stands at:

Financial Year	Income	Expenditure	CIL Running Total
2016-2017	£0	£0	£0
2017-2018	£0	£0	£0
2018-2019	£1629.69	£0	£1,629.69
2019-2020	£62516.95	£850.00	£63,296.64
2020-2021 *	£105183.39	** £27,202.00	£141,278.03
		*** £23,000 circa	£118,278.03

* *Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed*
Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish)
Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - CAP resulted in parish not receiving £50,597.09

2. ** Projects identified in the Parish Infrastructure and Investment Plan (PIIP)

The following projects having been identified within the PIIP and are at commitment stage.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Cavendish Car Park Project	None allocated	£22,202		Neighbourhood CIL (Parish) - £22,202	Order placed – work to be carried out during October half-term	Remedial work on a regular basis has proved in effective. This is a high use area.
Bus Shelters – 2 x Sandpit Lane 2 x Norton Road	None allocated	£27,700 to £32,700	MSDC CIL (Successful bid) - £22,400 SCC - Balance	NIL requirement	1 x Norton Road – October 19	Awaiting update – COVID 19 issues? <i>Note 1 x Sandpit Lane required?</i>

3. * Projects submitted as a bid against the Neighbourhood CIL Pot held by the Parish Council**

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
New Green Centre – upgrade of CCTV	None allocated	£4,500.00	MSDC Locality Award - £3,650	CIL - £850	November 2019	Work completed
Thurston Library - high quality library environment for children	None allocated	£13,941.47	MSDC Locality Award - £3,385 Friends of Thurston Library – £5,556.47	Neighbourhood CIL (Parish) - £5,000	October 2019	Work completed and request for funds to be expended from CIL approved – March 2020
Upgrade of Benches on the Recreation Ground	None allocated	Benches x 2 new Back slats for 3 benches + installation Circa £1,500		£1,500 maximum	Review undertaken of the existing benches by the Recreational Facilities Committee	
Youth Shelter – New Green	None allocated	8,000 – costs includes surface area underneath and installation		£8,000	Replacement shelter – intention to install. Advice to be sought from Police and liaison with College re COVID-19	Landowner and Management Trust in agreement to re-site
Youth Shelter – New Green - CCTV		Unknown		£To be ascertained	Recommendation for surveillance – monitored?	
CCTV – Recreation Ground Project	None allocated	Circa £5,000 + based on New Green Costs		£5,000 - £8,000	Potential shared project with Cavendish Hall and/or TUFs	
Barrier at entrance of Car Park at Cavendish Hall	None allocated	Circa £2,000 - £5,000 dependent on type and sensor equipment		£5,000		
Dog bin along Meadow Lane	None allocated	£285 for 35 ltr bin and post		£285		

4. The following projects were identified within the PIIP and will provide the basis for infrastructure spending as developments come online.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	Neighbourhood CIL (Parish)		

Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	Neighbourhood CIL (Parish)	Requires purchase of land	Discussions ongoing over land
Pelican Crossing point on Barton Road	None allocated					
Multi Use Games Area	None allocated					
Community Football Pitch	None allocated				Requires purchase of land	
Provision of a Dog Park	None allocated				Requires purchase of land	
Recycling Facilities	None allocated				Land to be identified	
Electric Vehicle Charging Points					Land to be identified	
Footpath leading to Church						
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		