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Paper submitted by: Clerk to the Council – 02.12.20

CIL SPENDING REVIEW – DECEMBER 2020

Update to Paper submitted to full Council – 02.12.20

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation) - see below:-

1. CIL Resources available

CIL funding currently stands at:

Financial Year	Income	Expenditure	CIL Running Total
2016-2017	£0	£0	£0
2017-2018	£0	£0	£0
2018-2019	£1629.69	£0	£1,629.69
2019-2020	£62516.95	£850.00	£63,296.64
2020-2021 *	£167700.34	** £27,202.00	£203,794.98
		*** £21,058 circa	£182,736.98

* *Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed*
Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish)
Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - CAP resulted in parish not receiving £50,597.09

2. ** Projects identified in the Parish Infrastructure and Investment Plan (PIIP)

The following projects having been identified within the PIIP and are at commitment stage.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Cavendish Car Park Project	None allocated	£22,202		Neighbourhood CIL (Parish) - £22,202	Order placed – work to be carried out during October half-term	Remedial work on a regular basis has proved in effective. This is a high use area.
Bus Shelters – 2 x Sandpit Lane 2 x Norton Road	None allocated	£27,700 to £32,700	MSDC CIL (Successful bid) - £22,400 SCC - Balance	NIL requirement	1 x Norton Road – October 19 <i>Undergoing</i> 1 x Norton Road – Nov & Dec 20 1 x Sandpit Lane – Nov & Dec 20	Awaiting update – COVID 19 issues? <i>Note 1 x Sandpit Lane required?</i>

3. * Projects submitted as a bid against the Neighbourhood CIL Pot held by the Parish Council**

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
New Green Centre – upgrade of CCTV	None allocated	£4,500.00	MSDC Locality Award - £3,650	CIL - £850	November 2019	Work completed
Thurston Library - high quality library environment for children	None allocated	£13,941.47	MSDC Locality Award - £3,385 Friends of Thurston Library – £5,556.47	Neighbourhood CIL (Parish) - £5,000	October 2019	Work completed funds expended from CIL approved – March 2020
Upgrade of Benches on the Recreation Ground	None allocated	Benches x 7 new benches overall		£3,016 maximum	Review of existing benches by the Recreational Facilities Committee	
Youth Shelter – New Green	None allocated	8,000 – costs includes surface area underneath and installation		£7,750	Approved Oct 20 Order placed Oct 20	On-site meeting for discussion with Caloo – 06.11.20
Youth Shelter – New Green - CCTV		Unknown		£To be ascertained	Recommendation for surveillance – monitored?	
CCTV – Recreation Ground Project	None allocated	Circa £5,000 + based on New Green Costs		£10,000	Potential shared project with Cavendish Hall and/or TUFs	
Barrier at entrance of Car Park at Cavendish Hall	None allocated	Circa £2, - £5k		£5,000		Price dependent upon type and sensor
Dog bin along Meadow Lane	None allocated	£285 for 35 ltr bin and post		£285		
Dog bag dispenser – Ixworth Road & Meadow Lane	None allocated	£169 per dispenser & post		£338	Approved Oct 20 Ordered Oct 20	
Dog bag dispenser – Footpath 16	None allocated	£169 per dispenser & post		£169	Approved Oct 20 Ordered Oct 20	
Double Litter Bin – New Green	None allocated	£482.50		£483	Well used bin too small - Approved & ordered Oct 20	Bin delivered and to be installed Nov 20
Single Litter Bin – Heath Road	None allocated	£310.40		£310	Bin broken Approved & ordered Oct 20	Bin delivered and to be installed Nov 20
Village Booklet	None allocated	£1,415 for 2,500 copies – max of 2 hrs artwork included		£1,500		Aim is to provide this to all residents with a stock to be held in Library and PC Office

4. The following projects have been identified by way of an Expression of Interest as a call against the Neighbourhood CIL pot held by the Parish Council.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
Thurston Pre-School	None allocated	Awaited	MSDC CIL / Locality Funding / Neighbourhood CIL	Unknown	Request from Committee for funding to assist with the kitting out of the baby unit - cots and tables to the outside area and resources.	Aim is for the Preschool to move to the new location on the Primary School and for the pre-school to be turned into a baby unit
Cavendish Hall	None allocated	Awaited	MSDC CIL / Locality Funding / Neighbourhood CIL / Reserves	Unknown	Replacement of inefficient gas boiler	Advice being sought from MSDC on best way forward in terms of economies and environment

5. The following projects were identified within the PIIP and will provide the basis for infrastructure spending as developments come online.

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Upgrade of shared use crossing on Sandpit Lane	None allocated	65,000+	None	Neighbourhood CIL (Parish)		
Upgrade of crossing on Station Hill	None allocated	Unknown			Prior to agreement further traffic calming measures to be researched	Residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	Neighbourhood CIL (Parish)	Requires purchase of land	Discussions ongoing over land
Pelican Crossing point on Barton Road	None allocated					

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Multi Use Games Area	None allocated				Requires purchase of land	
Community Football Pitch	None allocated				Requires purchase of land	
Provision of a Dog Park	None allocated				Requires purchase of land	
Recycling Facilities	None allocated				Land to be identified	Discussion point with New Green?
Electric Vehicle Charging Points		Unknown – further discussions needed	Suffolk 2020 Fund.		Land to be identified – New Green Trust & Cavendish Hall expressed interest	Part of bid for monies held by SCC?
Footpath leading to Church						
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		