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## CIL SPENDING REVIEW – August 2023 for the year ending 31<sup>st</sup> March 2024

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation).

The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1<sup>st</sup> January each year. Thurston's NDP was adopted on the 24<sup>th</sup> October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

### 1. CIL Resources available

CIL funding currently stands at: *figures are rounded*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 A	£62,517	£850	£63,297	14.10.24
2020-2021 B	£105,183	£0	£168,480	15.04.25
	£62,517	£48,050	£182,947	14.10.25
2021-2022 C	£147,740	£0	£330,687	12.04.26
	£160,177	£136,675	£354,189	11.10.26
2022-2023 D	£43,509	£0	£397,698	22.04.27
	£28,319	£222,589	£203,428	11.10.27
2023-2024	£64,880	£14,801	253,507	17.04.28
	Committed	£128,931	£124,576	Balance after committed funds
<b>Totals</b>	<b>£676,472</b>	<b>£551,896</b>		

Confirmed by MSDC in an email dated 20<sup>th</sup> April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.

A - for details of the projects funded in 2019-20 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.

B - for details of the projects funded in 2020-21 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.

C - for details of the projects funded in 2021-22 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.

D - for details of the projects funded in 2022-23 see narrative Annual Report for year ending 31<sup>st</sup> March 2023.

## 2. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been previously approved as valid bids against the Neighbourhood CIL Pot are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Footpath leading to Church – PCC Lead	None allocated	£4,950 inc. VAT – nett £3,960	PCC – 20%	£4,021	Land ownership established – commence within three month	Bid submitted for consideration Feb 23

## 3. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects, having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Broadband at Pavilion	None allocated	Provision to enable the remote review of CCTV		£135	Contract with BT – 24 mths.	Approved in 2020-21 when CCTV set-up
				c. £297 balance of contract		
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 Wildlife Area £2,000 Trees survey £4,500 (estimate)	None	£1,169	User agreement in place between PC and New Green Trust	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.
				£4,935 tree work and wildlife area (balance of £6,500 bid)		
Discover Suffolk – leaflet promoting 3 linking walks	None allocated	£820	Suffolk County Council	£410	Approved meeting in October 21	Details ascertained and to be passed to SCC
Suffolk IPS Ltd	None allocated	£200k-£300k	MSDC CIL; Friends of Thurston Library Neighbourhood CIL	£5,000	Extension of library footprint.	PC minded to support. Further consideration once project is deemed to be viable following successful MSDC CIL bid.
Detached Youth Worker Project	None allocated	£7,000 per annum to include all associated costs such as training and DBS checks	Neighbourhood CIL	£351	Approved meeting in November 21 – two-year project – 1 <sup>st</sup> year funding CIL	Provision of a Senior Detached Youth Worker and 2 No Volunteers to allow effective engagement with the young people of the village.
				£6,649 (balance of £7,000) bid		
Electric Vehicle Charging Points – PC Lead	None allocated	£8,000 to include groundwork	Bid to the Suffolk 2020 not successful – NCIL – 100%	£9,308	Land identified – Recreation Ground Car Park – within three months	Bid submitted for consideration Feb 23 - Revised bid of £9,308 approved 07.06.23

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Street Lights – Barton Road – 2 No – PC Lead	None allocated	£4,700 (ex - allowance for traffic management) Lights would be owned by TPC and added to inventory	NCIL – 100%	£6,200	Expectation to be erected within verge and not footway – by Summer 2023	Bid submitted for consideration Feb 23
Library	Originally part of revenue budget	£2,700	Neighbourhood CIL	£2,700	Expansion of services to accommodate growth in Thurston and surrounding areas	As electorate grows aim to reintroduce this to revenue budget
Small Grants Pot	None allocated	£10,000	Neighbourhood CIL	£10,000 as and when to maximum budget	Projects must support the social, environmental and /or economic profile of Thurston	As and when during 23-24
Land acquisition costs	None allocated	£7,000 – 9,000	Neighbourhood CIL	£1,863	Provision is dependent upon release of land connected to an application for residential use	Autumn 23
				£5,137		
Taxi Service – joint venture with Elmswell, Woolpit, Beyton and Thurston PCs	None allocated	£45 per return journey – 4 council involved in scheme. Scheme to be extended to 31 <sup>st</sup> December.	Neighbourhood CIL	£138 (admin time) £38.54 (bus funds for June)	Funds only called upon if the bus is not running to full capacity – anticipated that this might run to £15.88 per week if June is used as a baseline.	Backroom services (admin time) to be split between 4 councils effective 2 <sup>nd</sup> August - £25 per week split 4 ways.
PCSO Contract - 2 year contract 01.04.23 – 31.03.25	None allocated	£45,000 contract £3,300 half marked vehicle per annum.	Neighbourhood CIL	£5,715	01.04.23- 31.03.25	Post fulfilled by PCSO Swain (to 19.05.23) and PCSO Brown (10.07.23 +)
				Balance of £42,585		
Christmas Tree and Lighting	None allocated	£1,596	Neighbourhood CIL	£1,596	Aim to locate a Christmas Tree in the grounds of New Green Trust for a village event to be held annually	2 December 2023 & annually thereafter

Drama Club	None allocated	£10,000	Neighbourhood CIL	£ 9,064	Project to support build confidence and social cohesion	July to allow for a pantomime production in Jan 24
Matting Surface in Thedwastre Play Area and Recreation Ground, Church Road	None allocated	£30,707.10	Neighbourhood CIL & MSDC S106 monies held – £6025.40 + £5807.75	£18,873.50 to maximum £24,681.70	Duty to consider risk assessment reports and critical fall heights	September 23
Library Sensory Garden	None allocated	£unknown at this stage	Neighbourhood CIL	£6,000 maximum	Provision of a sensory garden at the Library	Summer 23
Provision of Allotments – Denbury Homes	None allocated	£Legal Fees including disbursements +£1 nominal fee	Neighbourhood CIL	£1546.50	PC to take over 9 allotments from Denbury Homes (ex Hopkins Homes)	Within the year of full completion of all plots being occupied

#### 4. Projects coming forth as bids against the Neighbourhood CIL pot

The following have been promoted as potential CIL bids and will be formally considered once a valid bid has been submitted.

Project	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Reasoning for project	Start Date (anticipated)
Project to maximise the use of TCC and TPS indoor and outdoor facilities – TPC Lead with support from TPS and TPC	None allocated	£20,000 for designated person – consultation, plan of action and funding requirements to address key issues raised	TCC – 25% NCIL – 75%	£10,000	Possible expansion to include a real time facility “Duty Officer Time” to support the opening of facilities outside normal hours.	Bid submitted for consideration Feb 23

#### 5. The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Provision of Allotments – 40 over two sites	None allocated	£40,000	Neighbourhood CIL; MSDC CIL Pot	£ to be ascertained	Duty to provide if demand exists. Provision is dependent upon land coming forth for	Anticipated start date – Autumn 23

					approval for residential use. Current lists including waiting indicate 59 have expressed an interest.	
Wildlife Garden – New Green POS	None allocated	£10,000	Neighbourhood CIL; Locality	£ to be ascertained	Working Party set up to carry out feasibility study into works required	Autumn 23
Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities incl. rooms for health; a library; a large meeting room and the provision of a Parish Council Office.
Upgrade of crossing on Station Hill	None allocated	Unknown	None	£Unknown	Prior to agreement further traffic calming measures to be researched - residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children	Speed Enforcement Officers aware – Station Hill one of areas for speed traps - situation to be monitored.
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Land previously identified requires planning permission from neighbouring authority. 2 <sup>nd</sup> parcel of land could be secured on land to the east of Ixworth Road	Project to be run by Charity or coming forth as part of Gladman site approved under appeal
Pelican Crossing point on Barton Road	None allocated		S106?	£NIL	Part of conditions for Gladman Development	Gladman application won under appeal
Multi Use Games Area	None allocated		None	£Unknown	Requires land	
Community Football Pitch	None allocated		Football FA?	£Unknown	Requires land	
Provision of a Dog Park	None allocated			£Unknown	Requires land	
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the	Further details and/or submission

					speeds offered to new residents	awaited
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		