

COMMUNITY INFRASTRUCTURE LEVY (CIL)



Breakdown of funds as at 31 October 2023

Allocation	Potential	Due	Collected	Allocated	Spent	Available
CIL Admin	£197,291.35	£23,096.68	£375,408.45	N/A	N/A	N/A
Neighbourhood CIL	£986,456.74 (Table 1)	£115,483.32 (Table 2)	£705,343.14 (Table 3)	£297,179.88 (Still to spend)	£408,163.26 (See Paper 5)	£0.00
CIL 123 list	£2,762,078.88	£323,353.27	£6,427,418.33	£1,839,601.23 (Table 4)	£480,958.77 (Table 5)	£4,106,858.33
Total	£3,945,826.97	£461,933.27	£7,508,169.92	£2,136,781.11	£889,122.03	£4,106,858.33

Neighbourhood CIL Potential		Table 1	
Application Number	Detail	Liability Date	Amount
DC/21/03703	Poplar Meadow, Thedwastre Road	26-Aug-21	£3,683.95
DC/21/04640	Barn at former Mill Farm, Barton Road	08-Oct-21	£3,496.36
DC/22/03773	11 Heather Close	22-Sep-22	£4,101.53
DC/20/01249 (2)	Land on the North Side of Norton Road (Phase 2) - 104	23-Mar-23	£243,331.17
DC/20/05894	Land South West of Beyton Road - 210	23-Jun-23	£731,843.73
			£986,456.74

Neighbourhood CIL Due		Table 2	
Application Number	Detail	Liability Date	Amount
DC/20/01249 (1)	Land on the North Side of Norton Road (Phase 1)	29-Dec-23	£28,870.83
DC/20/01249 (1)	Land on the North Side of Norton Road (Phase 1)	28-Mar-24	£28,870.83
DC/20/01249 (1)	Land on the North Side of Norton Road (Phase 1)	26-Jul-24	£28,870.83
DC/20/01249 (1)	Land on the North Side of Norton Road (Phase 1)	02-Apr-25	£28,870.83
			£115,483.32

Neighbourhood CIL Collected**Table 3**

Application Number	Detail	Receipt Date	Amount
4800/16		16-Nov-17	£814.85
4800/16		19-Jan-18	£814.85
DC/18/01376		30-Sep-19	£62,516.95
DC/19/01602(1)		22-Jan-20	£25,779.97
DC/18/03547		10-Feb-20	£67,483.57
DC/18/01376		25-Mar-20	£13,220.96
DC/18/01376		24-Sep-20	£62,516.95
DC/19/01602(1)		20-Oct-20	£25,779.97
DC/18/03547		30-Oct-20	£67,483.57
DC/19/01602(1)		15-Jan-21	£25,779.97
DC/18/01376		21-Jan-21	£1,029.95
DC/19/01602(1)		06-May-21	£25,779.57
DC/18/03547		02-Jun-21	£67,483.57
DC/17/02232		04-Aug-21	£40,517.31
4942/16		06-Sep-21	£24,363.19
DC/21/01466		30-Sep-21	£2,033.04
DC/18/01376		01-Oct-21	£62,516.94
DC/17/02232		05-Nov-21	£7,357.12
4942/16		05-Apr-22	£24,363.19
DC/21/02372		01-Jun-22	£1,977.26
DC/21/02372		25-Jul-22	£1,977.26
DC/17/02232		03-Nov-22	£40,517.31
4942/16		16-Dec-22	£24,363.19
DC/20/01249(1)		03-Jul-23	£28,870.83
			£705,341.34

CIL 123 List Allocated		Table 4	
Project Number	Details	Allocated Date	Amount
789	Rail - Thurston Rail Station Feasibility Study	04-Sep-22	£58,139.23
	797 Education - Thurston Community College Expansion	08-Nov-22	£1,781,462.00
			£1,839,601.23

CIL 123 List - Spent		Table 5	
Project Number	Details	Allocated Date	Amount
641	Infrastructure - Bus Shelters - Norton Road	07-Apr-21	£13,000.00
649	Infrastructure - Bus Shelters - Sandpit Lane	07-Apr-21	£4,800.00
738	Education - additonal land on Ixworth Road	09-Oct-23	£421,298.00
789	Rail - Thurston Rail Station Feasibility Study	17-Jul-23	£9,492.10
789	Rail - Thurston Rail Station Feasibility Study	17-Oct-23	£32,368.67
			£480,958.77

