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CIL SPENDING REVIEW – June 2022 for the year ending 31st March 2023

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1st January each year. Thurston's NDP was adopted on the 24th October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

1. CIL Resources available

CIL funding currently stands at: *figures are rounded for details of*

| Financial Year | Income | Expenditure | CIL Running Total | Timescales |
|----------------|----------|-------------|-------------------|-------------------------------|
| 2016-2017 | £0 | £0 | £0 | |
| 2017-2018 | £0 | £0 | £0 | |
| 2018-2019 | £1,630 | £0 | £1,630 | 16.04.23 |
| 2019-2020 (A) | £62,517 | £850 | £63,297 | 14.10.24 |
| 2020-2021 (1) | £105,183 | | | 15.04.25 |
| (B) | £62,517 | £48,050 | £182,947 | 14.10.25 |
| 2021-2022 (2) | £147,740 | | | 12.04.26 |
| (C) | £160,177 | £113,053 | £377,811 | 11.10.26 |
| 2022-2023 (3) | £43,509 | £51,824 | £369,496 | 22.04.27 |
| | | £75,287 | | |
| | | £95,753 | £198,456 | Balance after committed funds |

(1) Thurston Parish Council – Dwelling number 1407 x £119.19 = £167,700.33 Cap amount allowed Apr – Sept 19/20 payment contribution collected for Thurston = £62,516.96 (£62,516.96 paid to parish). Oct – March 19/20 payment contribution collected for Thurston = £155,780.48 (£105,183.39 to be paid to parish) - **CAP resulted in parish not receiving £50,597.09**

(2) Parish payment entitlement for Thurston for 20/21 = £210,256.64 (number of occupied properties 1408 in Thurston x the cap rate £149.33. Parish percentage of Income received in April 2020 to Sept 2020, parish payment made in October to Thurston = £62,516.95. Parish percentage of Income received in October 2020 to March 2021, parish payment made in April to Thurston = £147,739.69. **CAP resulted in parish not receiving £62,516.95**

(3) MSDC did not pick up on the date change (from Local government financial year to 1st January) in 2020 and so the last Neighbourhood CIL parish payment of 20/21 made to the Parish Council was incorrect. MSDC overpaid £26,365.12 in April 2021. This means that the payment for April 2022 has been reduced by this amount.

Financial Year – April 1st 2021 to March 31st 2022. Cap calculation = No of occupied properties x Cap amount
 Cap amount per occupied property: 01 January 2021 to 31 December 2021 = £149.33 & 01 January 2022 to 31 December 2022 = £148.21. Thurston property numbers: 01 April 2021 to 30 September 2021 = 1480; 01 October 2021 to 31 March 2022 = 1580. Thurston Cap amount: 01 April 2021 to 31 March 2022 = 228,018.10. Thurston Neighbourhood Parish Payments – 21/22: October payment = £160,177.08. April payment = £43,508.94 (Total of income collected within the CAP allowance was £69,874.06 minus £26,365.12 previously overpaid). Difference over the cap limit = £2,033.04 = this amount would be 25% of an application/s granted after your Neighbourhood Parish Plan was adopted which is not affected by the CAP.

Confirmed by MSDC in an email dated 20th April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.

A – for details of the projects funded in 2019-20 see the narrative Annual Report for year ending 31st March 2022

B - for details of the projects funded in 2020-21 see the narrative Annual Report for year ending 31st March 2022

C - for details of the projects funded in 2021-22 see the narrative Annual Report for year ending 31st March 2022

2. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are now completed with monies being fully paid out.

| Project | Budget | Predicted Cost | Sources of External Funding | Neighbourhood CIL (Parish) Funding | Start Date | Current Position |
|--------------------------------------|----------------|---|-----------------------------|------------------------------------|--|--|
| Recreation Ground Tree Work | None | £12,738 * Increased costs (Option 2 of quotation. ** E/O cost | None allocated | £12,738* + £947 ** | Work to be carried out in March 2022 – road closures confirmed 7-15 March. | Part One – High Priority Work Part Two – Medium Priority Work (Option One – Crown Reducing Trees T35, T40, T43 and T44) |
| New Green / PC – Commercial Parasols | None allocated | £17,008.80 | Neighbourhood CIL Reserves | £16,712 | To provide shade and shelter on the patio at rear of cafe | Land within the management of New Green Trust |

3. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are awaiting completion with monies being fully allocated and therefore committed:

| Project | Budget | Predicted Cost | Sources of External Funding | Neighbourhood CIL (Parish) Funding | Start Date | Current Position |
|--|----------------|---|--|------------------------------------|---------------------------------------|---|
| Upgrade of light at column 11 Maltings Garth | None allocated | £1,765 includes new column & lantern | None | £1,765 | Order placed Sept 21 | |
| Upgrade of 61 No MFBU units to LED lanterns | None allocated | Original 51,555 – survey cost now 34395 | None | £34,395 | | |
| Cavendish Hall | None allocated | £43,000.00 | MSDC Locality / Neighbourhood CIL / Reserves. Total project cost £47,000. | (£43,000) | Replacement of inefficient gas boiler | Advice being sought from MSDC on best way forward in terms of economies and environment |
| | | | | balance left – £23,979 | | |
| | | | | £9,263 £9,758 | | |

| | | | | | | |
|---|--|--|---|----------------------------|--|---|
| Replacement of Bins – New Green & Barton Road | On an as and when basis | 1 x £450 for 125 ltr. bin, post and install | None | £684 | Agreement that these will be replaced on as and when basis | Approved at meeting of 02.02.22 & Officer decision (Barton Road) Health & Safety Grounds |
| | | | | £150 install | | |
| Village Noticeboards | None allocated | £3210 including licences, boards, magnets & install | £620 MSDC Locality Funding £500 SCC Locality Funding | (£1,869) balance left £528 | Once approved | Bid to be considered at meeting of 02.02.22 |
| | | | | £1,341 paid out in 21-22 | | |
| New Green Open Space – improvement, operation and maintenance of infrastructure | None allocated – grant of £1500 given annually | Grounds £8,000 Wildlife Area £2,000 Trees survey £4,500 (estimate) | None | £14,500 (estimate) | Once approved – user agreement to be in place between PC and New Green Trust | Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less. |
| | | | | £380 | | |
| Dog bin on Stoney Lane where Footpath Th17 exists | None allocated | 1 No. x £285 for 35 ltr. bin, post + install | None | £350.00 | Request submitted by residents – installed within three months. | Approved at meeting of 02.02.22 |

4. Projects coming forth as bids against the Neighbourhood CIL pot and regarded as committed funds.

The following having been considered in CIL Bid Rounds 1 and 2 of 2021-2022, have been approved and as such funds are committed and will be released on proof of monies incurred by the applicants: *it is anticipated that this will be updated following the results of CIL Bid 1 of 2022-2023.*

| Project | Budget | Estimated Costs | Sources of External Funding | Neighbourhood CIL (Parish) Funding | Start Date | Current Position |
|--|----------------|--|-----------------------------|--|--|---|
| Upgrade of shared use crossing on Sandpit Lane | None allocated | 65,000+ | None | £65,000 estimated costs | | Project linked to feasibility study into a zebra crossing at Sandpit Lane – includes surveys – 3 day speed & pedestrian; design; estimates and report |
| New Green / PC - Recycling Facilities | None allocated | £10722 + £6,573 (install) + £2,034 (weld mesh + Groundwork £2,150 + changes to layout £9,274 | Neighbourhood CIL Reserves | £30,753 estimated (original bid = £9,742) to be decided /considered once further information is forthcoming. | Land has been identified - bid is to be returned to Council once these costs are known along with implications of amendments | Landlords have given approval. New Green Trustees require amendments to agreed specifications to allow support, as such discussions are ongoing. |

5. The following projects have either been identified within the PIIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

| Project | Budget | Predicted Cost | Sources of external funding | Neighbourhood CIL (Parish) Funding | Additional consultation required | Further information |
|---------------------------------------|----------------|--------------------------------------|---|------------------------------------|--|---|
| SFFB (superfast fibre broadband) | None allocated | Unknown at this stage | Voucher scheme / individual | Unknown | Request from existing residents to be able to access the speeds offered to new residents | Further details and/or submission awaited |
| Youth Shelter – New Green - CCTV | None allocated | Unknown | None | £To be ascertained | Recommendation for surveillance – monitored? | Not required at present |
| Community Centre | None allocated | Unknown | Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding | Unknown | Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed | PIIP - to provide a range of facilities including rooms for health; a library; a large meeting room and the provision of a Parish Council Office. |
| Upgrade of crossing on Station Hill | None allocated | Unknown | None | £Unknown | Prior to agreement further traffic calming measures to be researched | Residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children |
| Recreational area for wheeled sports | 300,000? | Unknown – further discussions needed | MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All | £Unknown | Requires purchase of land | Discussions ongoing over land |
| Pelican Crossing point on Barton Road | None allocated | | S106? | £NIL | Part of conditions for Gladman Development | |
| Multi Use Games Area | None allocated | | None | £Unknown | Requires purchase of land | |
| Community Football Pitch | None allocated | | Football FA? | £Unknown | Requires purchase of land | |
| Provision of a Dog Park | None allocated | | | £Unknown | Requires purchase of land | |

Paper 5 – CIL SPENDING – 01.06.22

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|----------------------------------|-------------------------|--------------------------------------|--------------------|----------------------------|---|-------------------------------------|
| Electric Vehicle Charging Points | | Unknown – further discussions needed | Suffolk 2020 Fund. | £To be ascertained | Land to be identified – New Green Trust & Cavendish Hall expressed interest | Part of bid for monies held by SCC? |
| Footpath leading to Church | None allocated | Unknown – further discussions needed | SCC | £To be ascertained | Land ownership to be established | |
| New Grit Bins | On an as and when basis | | | Neighbourhood CIL (Parish) | | |
| New Waste Bins | On an as and when basis | | | Neighbourhood CIL (Parish) | | |