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CIL SPENDING REVIEW – February 2023 for the year ending 31st March 2023

Applications for CIL Funding – prior notification of bids submitted

1. CIL Funding

The Parish Council has a duty to spend CIL income on:

- providing, improving, replacing, operating or maintaining infrastructure that supports the development of the parish council area or
- anything else concerned with addressing the demands that development places on the area.

Providing CIL is spent in accordance with the above CIL monies may be used to provide seed or match funding with other income streams and / or may be spent collaboratively with other parish councils, community interest companies or other providers to make the most efficient use of funding to benefit the community.

2. Processing of CIL Bids Submitted:

The application process will be centred upon a bidding round with consideration on a twice-yearly basis, with submission (preferably by email) of bids by applicants using the form below. The twice-yearly bid round cycle is as follows:

Bid Round 1 for the year	By 31 st May - Applications for CIL to be submitted By 30 th June - Bids to be validated and assessed against policy criteria July - Bids to be considered by full Council at Parish Council Meeting August - Letters to be issued confirming outcome of bids to applicants
Bid Round 2 for the year	By 31 st December - Applications for CIL to be submitted By 31 st January (year following) - Bids to be validated and assessed against policy criteria February - Bids to be considered by full Council at Parish Council Meeting March - Letters to be issued confirming outcome of bids to applicants

3. The following projects have been submitted as a formal application for funding out of the Neighbourhood CIL pot held by the Parish Council and are still to be determined by full Council.

Number	Project Name	Budget	Estimated Costs	Sources of External Funding	Neighbourhood CIL (Parish) Funding Request	Details	Current Position	Start Date
1.	Footpath leading to Church	None allocated	£4,950 inc. VAT – nett £3,960	PCC – 20% NCIL – 80%	£3,168	To carry out major improvement to the access path to St Peter’s Church, the meeting room, the graveyard and public footpaths through adjacent fields.	Quotations have been sourced and funding to 20% of the nett total has been obtained.	Land ownership established – commence within one month
2.	Birdboxes	None allocated	£504.00	NCIL – 100%	£504	To engage with the community to protect and enhance the biodiversity and preservation of the environment. Part of the annual project to monitor any changes to the garden bird population.	Quotation has been sought for an initial 36 boxes. Project to be expanded should demand not be satisfied.	Prior to spring nesting season.
3.	EV Charging Points – Recreation Ground Car Park	None allocated	£8,000	NCIL – 100% (bid to the Suffolk 2020 Fund not successful).	£8,000	To provide the necessary infrastructure to install 1 dual port EV charger complete with mounting pedestal / post	Quotations have been sought which include specifications for groundworks and supply from Pavilion.	Land ownership established – commence within one month
4.	Rougham Primary School Swimming Pool Refurbishment	None allocated	£45,000	RPS - £25,000 NCIL - ?	£100-£25,000	Extensive work required for the refurbishment of the swimming pool at Rougham Primary School.	Additional funders have been approached via social media, local businesses, PTA fundraising events, Just Giving etc.	Work is underway – expected completion April 2023 funds dependent.
5.	Street Lights (2) Barton Road	None allocated	£4,700 £1,500 traffic management	NCIL – 100%	£6,200	To provide the necessary infrastructure to install 2 No. lights between Furze Close and Marley Close on Barton Road.	Project will be delivered by SCC but the lights will be owned by TPC and maintained as part of its asset inventory.	Work would be completed by Summer 2023.

6.	Community Infrastructure Project – Phase One	None allocated	£20,000 + Locality and Community Grants from MSDC to support the project.	TCC – 25% TPC – 75%	£15,000	Project to maximise the use of TCC and TPS indoor and outdoor facilities – TCC Lead with support from TPS and TPC.	Project will cover one designated person 2 days/wk x 48 weeks plus Duty Officer costs. Project could be expanded to include a real time facility “Duty Officer Time” to support the opening of TCC and TPS facilities outside normal hours.	Applications for designated person still to be drawn up.
	Total costs requested				£unknown – dependent on project 4			

Action for Council: 01.02.2023

1. **Projects 1 – 6 – Council to consider the above CIL bids at the meeting of 1st February 2023.**

Points to Note:

1. **None of the projects have been identified within the Parish Infrastructure Investment Plan (PIIP).**
2. **All bidders have been validated as to their legal entity.**
3. **It is the responsibility of the applicant to obtain all necessary planning permissions and building regulations.**
4. **The Council’s liability for finance will be limited to any amount so approved at the meeting of 1st February 2023.**
5. **If the final cost of the project is less than estimated, the Council’s allocation will be reduced accordingly.**
6. **Any financial offer from the Council will lapse unless claimed within 24 months of the date of an awarding letter.**
7. **No payments will be released until copy invoices/receipts relating to the project have been produced as proof of expenditure.**
8. **Retrospective work is not to be funded.**